



San Francisco Public Library

SAN FRANCISCO PUBLIC LIBRARY

Facilities Overview

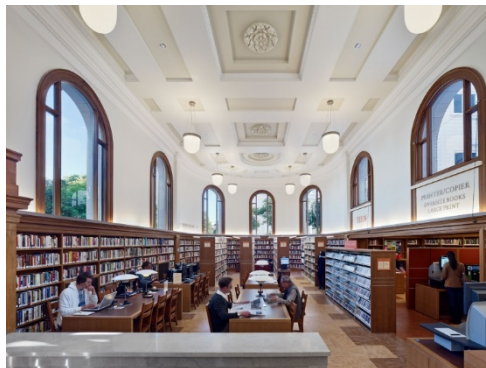
January 21, 2021

Roberto Lombardi, Director of Facilities



SFPL Facilities Overview

- SFPL Facilities maintains 30 Library buildings
 - Main Library: 376,000 sq. ft.
 - 27 Branch Libraries: 229,574 sq. ft.
 - Support Services Building: 43,182 sq. ft.
 - 750 Brannan Street: 24,173 sq. ft.
- Commitment to meeting SF needs
 - Respite Centers: Served as heat & smoke respite sites
 - COVID Response: Supporting Learning HUBS with DCYF



Active Priority Projects

Project	Status	Next Steps
Automated Materials Handling System	Complete	Punch list
750 Brannan Shelving and HVAC	Phase 1 complete	Phase 1: Noise mitigation, punch list Phase 2: Additional shelving
Main Library Elevator Renewal	In construction	Projected completion 1 st quarter 2022
Support Services Building Windows	In construction	Projected completion 2 nd quarter 2021
Mission	Design complete	Bidding 1 st quarter 2021
Marina & Park	In design	Marina – anticipated completion of roof repairs 3 rd quarter 2021; Park - Architect procurement underway, Design start anticipated 2 nd quarter 2021
Support Services Building HVAC / Roof	Finalizing scope	Design completion 3 rd quarter 2021 for submittal to DBI for permit

Current Year Budget

- In past years SFPL has appropriated for some priority renewals based on rough order of magnitude (ROM) estimates
- Revised estimates based on more detailed design have shown a budget gap in several projects

Project	Already Budgeted (\$)	Revised Estimate (\$)	Gap Based on Revised Estimates (\$)
Marina Waterproofing	500,000	876,000	376,000
Park Waterproofing ⁽¹⁾	800,000	2,100,000	1,300,000
190 9 th Street	3,380,000	8,900,000 ⁽²⁾	5,520,000

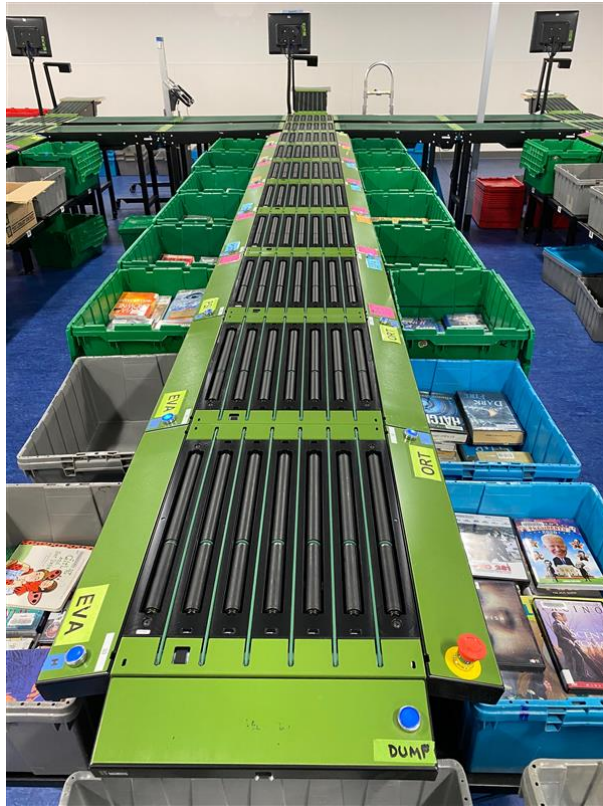
(1) Park roof replacement added to original wall waterproofing scope

(2) SFPUC will fund the cost of the solar panels and batteries at an estimated cost of \$2,350,000. SFPL's estimated cost is \$7,255,000.

750 Brannan Street



Automated Materials Handling System (AMHS)



Support Services Building Windows



Support Services Building Roof and HVAC



Mission Branch Library



Mission Branch Library



Facilities Needs and Priorities

- Maintain state of good repair
- Chinatown renovation
- Ocean View new construction
- Energy efficiency and climate resilience
- Support programmatic priorities



Strategies

- State of good repair funding to deliver as-needed repairs and renewals
- Pursue Citywide capital for major projects
- Develop and fund energy efficiency and climate resilience improvements
- Consider facilities needs as part of forthcoming SFPL strategic and racial equity planning



Questions?

